

Energy Efficiency Program Activity by Town

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Town Name: TISBURY
Program Period: 2025
Current Dates: 5/1/2025 - 5/31/2025
Cumulative Dates: 1/1/2025 - 5/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-8,600.00	\$7,893.75	1	-34,400.00	\$32,075.00	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	6,833.00	\$18,393.13	3	30,316.00	\$150,427.46	34	\$394,177.57	38.16%
A2b - Residential Conservation Services (RCS)	0.00	\$460.00	2	0.00	\$8,375.00	31	\$67,326.80	12.44%
A2c - Residential Retail	13,969.10	\$20,797.50	16	14,942.81	\$47,050.00	40	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$220.00	2	\$0.00	0.00%
Res Subtotal	12,202.10	\$47,544.38	22.00	10,858.81	\$238,147.46	111	\$461,504.37	
Res % of Total	100.00%	100.00%	100.00%	-27.14%	15.90%	60.33%	45.27%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	-46,799.77	\$1,018,007.58	70	\$352,260.19	288.99%
IE Subtotal	0.00	\$0.00	0.00	-46,799.77	\$1,018,007.58	70	\$352,260.19	
IE % of Total	0.00%	0.00%	0.00%	116.97%	67.96%	38.04%	34.55%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	-4,070.00	\$241,796.54	3	\$205,712.79	117.54%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	-4,070.00	\$241,796.54	3	\$205,712.79	
C&I % of Total	0.00%	0.00%	0.00%	10.17%	16.14%	1.63%	20.18%	
Total	12,202.10	\$47,544.38	22	-40,010.96	\$1,497,951.58	184	\$1,019,477.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.